

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013
Part -I

(Rs. In Lakhs)

PARTICULARS	Quarter Ended			Year Ended
	30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1. Income from Operations				
(a) Net Sales/Income from Operations (net of excise duty)	10312	10330	8687	38502
(b) Other operating income	377	687	211	1274
Total Income from Operations (Net)	10689	11017	8898	39776
2. Expenses				
(a) Cost of Materials Consumed	6188	5917	5925	23801
(b) Purchase of Stock in trade	0	0	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-247	695	-915	-307
(d) Employee benefit expense	604	553	545	2117
(e) Depreciation and amortisation expense	696	705	676	2743
(f) Other Expenses	1999	1671	1358	5507
Total Expenses	9240	9541	7589	33861
3. Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	1449	1476	1309	5915
4. Other Income	7	13	5	30
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1456	1489	1314	5945
6. Finance Costs	345	374	610	1879
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1111	1115	704	4066
8. Exceptional Items	0	0	0	0
9. Profit / (Loss) from ordinary activities before tax	1111	1115	704	4066
10. Tax Expenses	263	282	174	968
Current Tax				
i. MAT	222	234	141	824
ii. MAT Credit (-) / Reversed (+)	121	76	103	420
Deferred Tax	-80	-75	-81	-287
Income Tax relating to previous year	0	47	11	11
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	848	833	530	3098
12. Extraordinary items (net of tax expenses)	0	0	0	0
13. Net Profit / (Loss) for the period (11-12)	848	833	530	3098
14. Paid-up Equity Share Capital (Face value of Rs.10/- each)	587.5	587.5	587.5	587.5
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				21451
16. i. Earnings Per Share (of Rs.10/- each) (not annualised)				
Basic and Diluted (Rs)	14.43	14.18	9.02	52.73
ii. Cash Earning Per Share	26.28	26.18	20.53	99.42

Part -II
SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2013

A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
Number of Shares	3141906	3141906	3178586	3141906
Percentage of Shareholding	53.48	53.48	54.10	53.48
2. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered	Nil	Nil	Nil	Nil
b) Non- Encumbered				
Number of Shares	2733094	2733094	2696414	2733094
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	46.52	46.52	45.90	46.52
Percentage of shares (as a % of the total share capital of the company)	46.52	46.52	45.90	46.52

Cont/d..2..

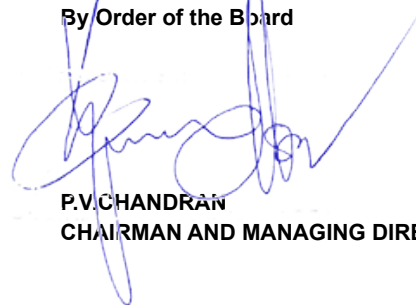
B. Particulars	Quarter Ended 30.06.2013
Investor Complaints	
Pending at the beginning of the Quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining Unresolved at the end of the quarter	Nil

1. These results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 07th August 2013. The statutory auditors have carried out a limited review of the above financial results.
2. For the quarter Foreign Currency Fluctuation loss amounted to Rs.6.69 Crores, (inclusive of MTM losses of Rs.5.81 Crores) of which Rs.0.71 Crores is charged to financial cost, balance under other expenditure.
3. The Unaudited figures in respect of the results for preceeding quarter ended 31.03.2013 are the balancing figures between the Audited Financial Results in respect of the full financial year ended 31.03.2013 and the published year to date figures upto the period ended 31.12.2012.

Segment-wise Revenue, Result and Capital Employed for the Quarter Ended 30.06.2013

PARTICULARS	Quarter Ended			Year Ended
	30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
Gross Segment Revenue				
(i) Textiles	10658	10578	8898	39337
(ii) Windmill	622	981	535	3111
Total	11280	11559	9433	42448
Less: Intersegment Revenue	591	542	535	2672
Net Segment Revenue	10689	11017	8898	39776
Segment Result (Profit before Finance cost and tax)				
(i) Textiles	1195	1043	1087	4383
(ii) Windmill	254	433	222	1532
Total	1449	1476	1309	5915
Less: Finance Cost	345	374	610	1879
Add: Unallocable Corporate Income net of expenditure	7	13	5	30
Profit Before Tax	1111	1115	704	4066
Capital Employed (Segment Assets - Segment Liabilities)				
(i) Textiles	27402	22029	32882	22029
(ii) Windmill	9209	9643	10401	9643
Total Capital employed in segments	36611	31672	43283	31672
Unallocable corporate assets less corporate liabilities	-13724	-9634	-23164	-9634

By Order of the Board



P.V.CHANDRAN
CHAIRMAN AND MANAGING DIRECTOR

Place : Coimbatore
Date : 07.08.2013