





## Ambika Cotton Mills Limited

Reg Office : 15, Valluvar Street, Sivanandha Colony, Coimbatore - 641012, Tamil Nadu, India

### SELECT INFORMATION FOR THE QUARTER ENDED 31.12.2018

A. PARTICULARS OF SHAREHOLDING		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
1	Public Shareholding						
	Number of Shares	2862650	2862650	2862650	2862650	2862650	2862650
	Percentage of Shareholding	50.00	50.00	50.00	50.00	50.00	50.00
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non- Encumbered						
	Number of Shares	2862350	2862350	2862350	2862350	2862350	2862350
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	50.00	50.00	50.00	50.00	50.00	50.00
	Percentage of shares (as a % of the total share capital of the company)	50.00	50.00	50.00	50.00	50.00	50.00

B.Particulars	Quarter Ended
	31.12.2018
<u>Investor Complaints</u>	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining Unresolved at the end of the quarter	Nil

1 The Unaudited Financial results have been reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 12th February 2019

2 The unaudited results for the quarter and nine months ended 31st December 2018 have been subject to a limited review by Statutory Auditors of the Company.

3 Figures for the previous period have been regrouped / reclassified wherever necessary.



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### Segment-wise Revenue, Result and Capital Employed for the Quarter and Nine Months Ended 31.12.2018

(Rs in Lakhs)

PARTICULARS	31.12.2018 (Unaudited)	30.09.2018 (Unaudited)	31.12.2017 (Unaudited)	31.12.2018 (Unaudited)	31.12.2017 (Unaudited)	31.03.2018 (Unaudited)
<b>Segment Revenue</b>						
(i) Textiles	16367	17507	14801	50183	42535	58447
(ii) Windmill	699	600	849	1824	2324	3235
<b>Total</b>	<b>17066</b>	<b>18107</b>	<b>15650</b>	<b>52007</b>	<b>44859</b>	<b>61682</b>
Less: Intersegment Revenue	699	600	849	1824	2324	3235
<b>Net Segment Revenue</b>	<b>16367</b>	<b>17507</b>	<b>14801</b>	<b>50183</b>	<b>42535</b>	<b>58447</b>
<b>Segment Result (Profit before Finance cost and tax)</b>						
(i) Textiles	2020	2199	1593	6492	4834	6352
(ii) Windmill	409	322	524	975	1320	1980
<b>Total</b>	<b>2429</b>	<b>2521</b>	<b>2117</b>	<b>7467</b>	<b>6154</b>	<b>8332</b>
Less: Finance Cost	252	192	94	650	272	493
Add: Unallocable Corporate Income net of expenditure	33	16	34	62	73	123
<b>Profit Before Tax</b>	<b>2210</b>	<b>2345</b>	<b>2057</b>	<b>6879</b>	<b>5955</b>	<b>7962</b>
<b>Segment Assets</b>						
(i) Textiles	59201	54927	50675	59201	50675	52775
(ii) Windmill	3217	3273	3922	3217	3922	3626
Add: Unallocable Corporate Assets	54	54	16	54	16	54
<b>Total Assets</b>	<b>62472</b>	<b>58254</b>	<b>54613</b>	<b>62472</b>	<b>54613</b>	<b>56455</b>
<b>Segment Liabilities</b>						
(i) Textiles	1921	2968	4723	1921	4723	7280
(ii) Windmill	410	410	410	410	410	410
Add: Unallocable Corporate Liabilities	14001	8624	8194	14001	8194	5885
<b>Total Liabilities</b>	<b>16332</b>	<b>12002</b>	<b>13327</b>	<b>16332</b>	<b>13327</b>	<b>13575</b>