

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012

Part -I

PARTICULARS	Rs. In Lakhs)					
	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1. Income from Operations						
(a) Net Sales/Income from Operations (net of excise duty)	9250	10235	8831	28172	28870	37587
(b) Other operating income	168	208	742	587	917	1357
Total Income from Operations (Net)	9418	10443	9573	28759	29787	38944
2. Expenses						
(a) Cost of Materials Consumed	5531	6428	5535	17884	18757	23821
(b) Purchase of Stock in trade	0	0	0	0	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-220	133	-281	-1002	-1221	-21
(d) Employee benefit expense	487	532	503	1564	1512	2035
(e) Depreciation and amortisation expense	683	679	675	2038	2003	2680
(f) Other Expenses	1503	975	2007	3836	4499	5311
Total Expenses	7984	8747	8439	24320	25550	33826
3. Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	1434	1696	1134	4439	4237	5118
4. Other Income	6	6	19	17	47	69
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1440	1702	1153	4456	4284	5187
6. Finance Costs	407	488	495	1505	1467	1972
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1033	1214	658	2951	2817	3215
8. Exceptional Items	0	0	0	0	0	0
9. Profit / (Loss) from ordinary activities before tax	1033	1214	658	2951	2817	3215
10. Tax Expenses	207	305	154	686	739	827
Current Tax	206	243	132	590	564	643
Add/Less: Minimum Alternative Tax Credit Reversed	10	140	-6	344	141	90
Income Tax relating to previous year	-47	0	14	-36	28	83
Deferred Tax	-53	-78	14	-212	6	11
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	826	909	504	2265	2078	2388
12. Extraordinary items (net of tax expenses)	0	0	0	0	0	0
13. Net Profit / (Loss) for the period (11-12)	826	909	504	2265	2078	2388
14. Paid-up Equity Share Capital (Face value of Rs.10/- each)	587.5	587.5	587.5	587.5	587.5	587.5
15. Reserves excluding Revaluation Reseve as per balance Sheet of previous accounting year						19001
16. i. Earnings Per Share- Basic and diluted EPS before and after extraordinary items (Rs.) - not-annualised	14.06	15.47	8.58	38.55	35.37	40.65
ii. Cash EPS	25.69	27.03	20.07	73.24	69.46	86.26

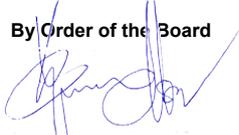
Part -II SELECT INFORMATION FOR THE QUARTER ENDED 31.12.2012

A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
Number of Shares	3161415	3176086	3195735	3161415	3195735	3195735
Percentage of Shareholding	53.81	54.06	54.40	53.81	54.40	54.40
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non- Encumbered						
Number of Shares	2713585	2698914	2679265	2713585	2679265	2679265
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	46.19	45.94	45.60	46.19	45.60	45.60
Percentage of shares (as a % of the total share capital of the company)	46.19	45.94	45.60	49.19	45.60	45.60

B. Particulars	Quarter Ended 31.12.2012
Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining Unresolved at the end of the quarter	Nil

- These results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th February 2013. The statutory auditors have carried out a limited review of the above financial results.
- The Company is primarily engaged in manufacturing a single product viz., cotton yarn.
- Foreign currency fluctuation loss for the quarter amounted to Rs.2.36 Crores (for the period up to 31.12.2012 Rs.5.84 Crores) inclusive of mark to market loss Rs.0.53 Crores on account of foreign currency monetary items outstanding on 31.12.2012 included under 'Other Expenditure'.

By Order of the Board



P.V.CHANDRAN
CHAIRMAN AND MANAGING DIRECTOR

Place : Coimbatore
Date : 14/02/2013